

EXECUTIVE SUMMARY
Change Order #2
Heron Heights Elementary School, Parkland
H.A. Contracting, Corp.
Relocate Concrete Modulares
Project No. P.001629

PROJECT SUMMARY

Total Project Budget

Orig. Const. Budget: \$ 767,759
 Soft Cost Budget: \$ 192,935
 (Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: \$ 960,694

Approved Add. Funding: \$ 75,000
 (JJ-6, 06/27/17)

Pending Reallocation: \$ 17,279
 (JJ-15, 12/18/18)

Current Revised Budget: \$ 1,052,973

Change Order Summary

Current Request: \$ 15,771
 Schedule Change: 14 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.28%
Owner's Request	-2.86%
Unforeseen	3.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

-Actual Start: 12/12/16

-Actual Substantial Completion:
08/19/17

-Actual Completion: 10/19/18

Project Overview:

This project consists of the relocation of three concrete modular classrooms and associated site work.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 761,189 / 237 Days
PREVIOUSLY APPROVED CO'S:	\$ (12,552) / 14 Days
CURRENT CO REQUEST:	\$ 15,771 / 14 Days
CURRENT REVISED CONTRACT:	\$ 764,408 / 265 Days

Status of Work:

Construction is Complete. Substantial Completion and Certificate of Occupancy were issued on August 19, 2017. The Certificate of Final Inspection OEF 209 was approved by the Chief Building Official on October 19, 2018 and signed by the Superintendent on October 30, 2018.

Change Order Items:

Item #1 – (COI#5) Lower Storm Drainage Piping: The new covered walkways were required to be designed by H.A. Contracting's canopy subcontractor. Due to schedule constraints, H.A. Contracting installed the new storm drainage piping based on preliminary canopy foundation design information. Due to Code requirements, the size of these foundations were enlarged and resulted in a conflict with the storm drainage piping. An RFI was sent to the designer who instructed the contractor to lower the storm drainage piping to resolve the conflict. (Unforeseen - \$11,196; Add 14 days)

Item #2 – (COI#6) Pressure Cleaning and Protection: The roofing scope of work was removed from H.A. Contracting's contract at the December 5, 2017 Board meeting, (Agenda Item JJ-10). To allow the continuous progress of the interior work, H.A. Contracting was directed to pressure clean the concrete roof decks and to protect the modular classrooms with visqueen. (Owner Request - \$2,470; Add 0 days)

Item #3 – (COI#7) Additional Fencing: In order to completely fence off the adjacent storm water retention area an additional 41 linear feet of fencing was needed. The designer had inaccurately depicted the location of the existing fence. (Consultant Omission - \$2,105; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement, schedule and cost by CBRE | Heery with a recommendation for approval.

Approval of this Change Order requires additional funding in the amount of \$17,279. These funds are available from the Park Trails Elementary School and require approval of a budget reallocation (see December 18, 2018 – Agenda Item JJ-15).